BORNEMANN NURSING HOME 226 BORNEMANN STREET

GREEN BAY	54302	Phone: (920) 468-867	5	Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation	: 365	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds	Set Up and St	affed (12/31/05):	127	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/05):	127	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/31	/05:	103	Average Daily Census:	109

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	 %	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	49.5 29.1
Developmental Disabilities	0.0	Under 65	2.9	More Than 4 Years	21.4
Mental Illness (Org./Psy)	7.8	65 - 74	7.8		
Mental Illness (Other)	0.0	75 - 84	32.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	45.6		
Para-, Quadra-, Hemiplegic	4.9	95 & Over	11.7	Full-Time Equivalent	
Cancer	5.8			Nursing Staff per 100 Resid	lents
Fractures	6.8		100.0	(12/31/05)	
Cardiovascular	44.7	65 & Over	97.1		
Cerebrovascular	5.8			RNs	11.6
Diabetes	13.6	Gender	%	LPNs	13.6
Respiratory	4.9			Nursing Assistants,	
Other Medical Conditions	5.8	Male	18.4	Aides, & Orderlies	52.2
		Female	81.6		
	100.0				
			100.0		
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Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 7	50.0	373	6	10.3	145	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	13	12.6
Skilled Care	7	50.0	227	52	89.7	125	0	0.0	0	30	100.0	175	0	0.0	0	1	100.0	227	90	87.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	14	100.0		58	100.0		0	0.0		30	100.0		0	0.0		1	100.0		103	100.0

BORNEMANN NURSING HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					0 27 3'		
					% Needing		Total
Percent Admissions from:		Activities of	8		sistance of		Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.6	Bathing	20.4		69.9	9.7	103
Other Nursing Homes	0.6	Dressing	12.6		79.6	7.8	103
Acute Care Hospitals	90.1	Transferring	19.4		76.7	3.9	103
Psych. HospMR/DD Facilities	0.3	Toilet Use	17.5		69.9	12.6	103
Rehabilitation Hospitals	0.0	Eating	66.0		29.1	4.9	103
Other Locations	0.3	******	******	*****	******	******	******
Total Number of Admissions	324	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	15.5	Receiving Resp	iratory Care	10.7
Private Home/No Home Health	32.0	Occ/Freq. Incontine	nt of Bladder	32.0	Receiving Trac	heostomy Care	2.9
Private Home/With Home Health	1.2	Occ/Freq. Incontine	nt of Bowel	25.2	Receiving Suct	ioning	3.9
Other Nursing Homes	1.5	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	26.8	Mobility			Receiving Tube	Feeding	26.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	19.4
Rehabilitation Hospitals	0.0	1					
Other Locations	4.6	Skin Care			Other Resident C	haracteristics	
Deaths	19.4	With Pressure Sores		7.8	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	325			0.0	Receiving Psyc	hoactive Drugs	19.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	acility Peer Group		Peer	Group	Peer Group		Faci	lities
	90	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.8	85.8	1.00	90.1	0.95	88.8	0.97	88.1	0.97
	92.2			84.9	1.09	83.2	1.11	77.6	1.19
Current Residents from In-County		81.3	1.13						
Admissions from In-County, Still Residing	14.8	16.8	0.88	18.1	0.82	18.7	0.79	18.1	0.82
Admissions/Average Daily Census	297.2	216.2	1.37	188.0	1.58	177.7	1.67	162.3	1.83
Discharges/Average Daily Census	298.2	217.8	1.37	191.1	1.56	179.2	1.66	165.1	1.81
Discharges To Private Residence/Average Daily Census	99.1	100.9	0.98	87.1	1.14	83.4	1.19	74.8	1.32
Residents Receiving Skilled Care	100	97.2	1.03	96.6	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	97.1	91.5	1.06	90.0	1.08	91.3	1.06	88.4	1.10
Title 19 (Medicaid) Funded Residents	56.3	61.7	0.91	62.3	0.90	61.8	0.91	65.3	0.86
Private Pay Funded Residents	29.1	19.4	1.50	20.8	1.40	22.5	1.30	20.2	1.44
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	7.8	28.9	0.27	34.5	0.23	34.8	0.22	32.9	0.24
General Medical Service Residents	5.8	23.7	0.25	22.0	0.26	23.0	0.25	22.8	0.26
Impaired ADL (Mean)	40.4	47.9	0.84	48.8	0.83	48.4	0.83	49.2	0.82
Psychological Problems	19.4	59.1	0.33	59.9	0.32	59.5	0.33	58.5	0.33
Nursing Care Required (Mean)	8.9	7.1	1.25	7.3	1.22	7.2	1.23	7.4	1.19